

EDUCATION FINANCIAL SYSTEM
District-level Function/Object Report
106 - Old Saybrook School District

State of Connecticut
 Department of Education
 Fiscal Year: 2017-2018

Code	NCES Function	Description	NCES Object Code/Description								Total
			1XX	2XX	3XX, 4XX, 5XX	56X	6XX	7XX	8XX, 9XX	Other	
			Salaries	Employee benefits	Purchased services	Tuition	Supplies	Property	Other	Total	
1XXX	Instruction		\$10,909,307	\$2,135,122	\$173,185	\$1,164,170	\$283,432	\$71,667	\$5,657	\$14,742,539	
21XX	Support services - students		\$1,465,318	\$287,731	\$67,634		\$22,837		\$1,746	\$1,845,266	
22XX	Support services - instruction		\$1,065,567	\$244,389	\$98,585		\$145,397	\$515,261	\$237	\$2,069,435	
23XX	Support services - general administration		\$316,578	\$67,453	\$99,420		\$68,553	\$90,967	\$21,150	\$664,121	
24XX	Support Services - school based administration		\$1,182,865	\$252,031	\$16,257		\$38,124	\$4,791	\$11,975	\$1,506,043	
25XX,29XX	Central and other support services		\$352,952	\$75,203						\$428,155	
26XX	Operation and maintenance of plant		\$905,429	\$192,918	\$623,184		\$633,497	\$327		\$2,355,356	
27XX	Student transportation services		\$21,947	\$4,676	\$1,398,309					\$1,424,932	
31XX	Food services										
32XX	Enterprise operations		\$420,745	\$89,648	\$89,288		\$46,106	\$6,851	\$5,404	\$658,042	
4XX1	Minor school construction				\$518,089			\$379,941		\$898,030	
	Total		\$16,640,707	\$3,349,171	\$3,083,951	\$1,164,170	\$1,237,946	\$1,069,805	\$46,169	\$26,591,920	